

SCHEDULES FORMING PART OF FINANCIAL STATEMENTS

FORM L-4-PREMIUM SCHEDULE  
PREMIUM : 31.03.2016

(₹000)

	Particulars	FOR THE QUARTER ENDED ON 31st MARCH 2016	UP TO THE QUARTER ENDED ON 31st MARCH 2016	FOR THE QUARTER ENDED ON 31st MARCH 2015	UP TO THE QUARTER ENDED ON 31st MARCH 2015
1	First year premiums	90895169	238293839	77017037	231122041
2	Renewal Premiums	549253419	1685526960	559797680	1611599363
3	Single Premiums	290991588	740621257	190205185	553955110
	<b>TOTAL</b>	<b>931140176</b>	<b>2664442056</b>	<b>827019902</b>	<b>2396676514</b>

FORM L-5 - COMMISSION SCHEDULE  
COMMISSION EXPENSES : 31.03.2016

(₹000)

	Particulars	FOR THE QUARTER ENDED ON 31st MARCH 2016	UP TO THE QUARTER ENDED ON 31st MARCH 2016	FOR THE QUARTER ENDED ON 31st MARCH 2015	UP TO THE QUARTER ENDED ON 31st MARCH 2015
1	Commission paid				
	Direct – First year premiums	25725282	64731890	24263283	62934382
	- Renewal premiums	27872430	87711969	29252879	85603283
	- Single premiums	1282020	2559365	572111	2643674
2	Add: Commission on Re-insurance	0	0	0	0
	Less: Commission on Re-insurance	231566	231566	260373	260373
3	Ceded				
	<b>Net Commission</b>	<b>54648166</b>	<b>154771658</b>	<b>53827900</b>	<b>150920966</b>
	<b>Break-up of the expenses (Gross) incurred to procure business :</b>				
1	Agents	54404067	154065908	53752796	150212306
2	Brokers	17764	26278	3432	15494
3	Corporate Agency	104799	208279	102058	224666
4	Others: Banks	353102	702759	229987	728873
	<b>TOTAL</b>	<b>54879732</b>	<b>155003224</b>	<b>54088273</b>	<b>151181339</b>